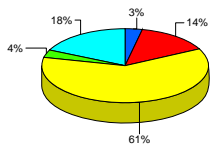


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
San Francisco-Oakland, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	527	Service Consumption		Fare Revenues	( 18%)	\$44,739,940		Purchased Transportation	
Population	3,228,605	Annual Passenger Miles	200,106,310	Local Funds	( 61%)	152,256,326		Other Operating Expenses	
Population Ranking out of 465 UZAs	12	Annual Unlinked Trips	64,600,740	State Funds	( 4%)	8,748,595		<b>Total Operating Expenses</b>	
Other UZAs Served		Average Weekday Unlinked Trips	210,496	Federal Assistance	( 14%)	35,794,497			
Service Area Statistics		Average Saturday Unlinked Trips	113,820	Other Funds	( 3%)	8,019,860		Purchased Transportation Reported Separately	
Square Miles	364	Average Sunday Unlinked Trips	87,221	<b>Total Operating Funds Expended</b>		<b>\$249,559,218</b>		Reconciling Cash Expenditures	
Population	1,415,129	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	21,110,055	Local funds	( 46%)	\$15,061,516			
		Annual Vehicle Revenue Hours	1,800,085	State Funds	( 37%)	11,907,597			
		Vehicles Operated in Maximum Service	525	Federal Assistance	( 17%)	5,574,636			
		Vehicles Available for Maximum Service	626	Other Funds	( 0%)	0			
		Base Period Requirement	413	<b>Total Capital Funds Expended</b>		<b>\$32,543,749</b>			

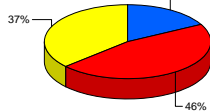
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	516	9	\$25,520,915	\$3,433,833	\$2,905,367	\$683,634	\$32,543,749
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	516	9	\$25,520,915	\$3,433,833	\$2,905,367	\$683,634	\$32,543,749

Sources of Operating Funds Expended



Sources of Capital Funds Expended

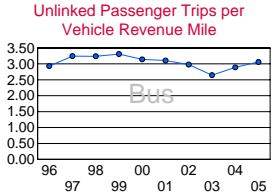
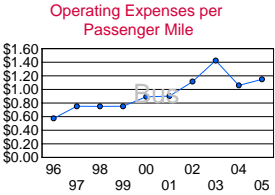
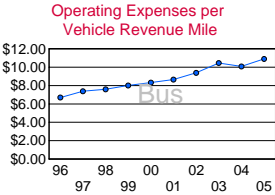


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$230,137,070	\$43,535,103	\$32,543,749	200,106,310	21,110,055	64,600,740	1,800,085	59.3	626	5.6	525	1.23	19%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$10.90	\$127.85	\$1.15	\$3.56	3.06	35.89



1 Excludes data for purchased transportation reported separately